

Administrative Office of the Courts

2023-25 Biennial Budget

IT Decision Package Requests: \$45.1 million Total



Maintain IT Systems & Funding Continuity

1. Fully Fund Judicial Branch IT Infrastructure
2. Migrate Office 365
3. Upgrade Business Intelligence Reports
4. Continue External Equipment Replacement Program

\$29.4 million

Right-Size Staffing

1. Continue Funding for Data Quality Team
2. Dedicate Technical Support to Appellate Courts
3. Modernize Cyber Security Program

\$6.5 million

Develop Projects to Fill Gaps in Service

1. Develop Integration Platform
2. Implement E-Filing for SC-CMS
3. Replace Supreme Court Opinion Application
4. Develop Statewide Interpreter System
5. Automate Court Forms

\$9.2 million